

## FORWARD PLAN

This notice sets out details of key decisions that the Cabinet or a Cabinet Member intend to make, and gives 28 days' notice of the decision under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012. The notice may also include details of other decisions the Council intends to make.

The reports and any background documents that have been used to inform the decisions will be available on the Council's website ([www.horsham.gov.uk](http://www.horsham.gov.uk)) or by contacting Committee Services at the Council Offices.

Whilst the majority of the Council's business will be open to the public, there will be occasions when the business to be considered contains confidential, commercially sensitive or personal information. This is formal notice under the 2012 Regulations that part or all of the reports on the decisions referred to in the schedule may be private because they contain exempt information under Part 1 of Schedule 12A to the Local Government Act 1972 (as amended) and the public interest in withholding the information outweighs the public interest in disclosing it.

If you wish to make representations about why part or all of the papers should be open to the public, please contact Committee Services at least 10 working days before the date on which the decision is to be taken.

If you wish to make representations to the Cabinet or Cabinet Member about the proposed decisions, please contact Committee Services to make your request.

Please note that the decision date given in this notice may be subject to change.

To contact Committee Services:

E-mail: : [committeeservices@horsham.gov.uk](mailto:committeeservices@horsham.gov.uk)

Tel: 01403 215123

Published on 01 April 2024. Republished on 3 April 2024 to include "Housing Grants – Approval of Budget". Republished on 11 April 2024 to include "Refuse Vehicle Refurbishment Tender Award".

### **What is a Key Decision?**

A key decision is an executive decision which, is likely –

- (i) to involve expenditure or savings of £250,000 or more as well as otherwise being significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) to be significant in terms of its effects on communities living or working in an area comprising two or more wards in the District.

	<b>Subject</b>	<b>Decision Taker</b>	<b>Date(s) of decision</b>	<b>Is all or part of this item likely to be dealt with in private</b>	<b>Contact Officer</b> <b>Cabinet Member</b> (NB include name, title and email address)
1.	<b>Commercial Food Waste</b>	Cabinet Council	21 Mar 2024 24 Apr 2024	Part exempt	Head of Recycling & Waste (laura.parker@horsham.gov.uk)  Director of Communities (paul.anderson@horsham.gov.uk)  Cabinet Member for Environmental Health, Recycling and Waste (Councillor Jay Mercer)
2.	<b>Domestic Food waste Weekly Collections</b>	Cabinet Council	21 Mar 2024 24 Apr 2024	Part exempt	Director of Communities (paul.anderson@horsham.gov.uk)  Cabinet Member for Environmental Health, Recycling and Waste (Councillor Jay Mercer)

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3.	<b>An Additional Service for the Isolated Property Rounds</b>	Cabinet Council	21 Mar 2024 24 Apr 2024	Open	Director of Communities (paul.anderson@horsham.gov.uk)  Cabinet Member for Environmental Health, Recycling and Waste (Councillor Jay Mercer)
4.	<b>One-Off Cost of Living Supplement</b>	Cabinet Council	21 Mar 2024 24 Apr 2024	Open	Director of Resources (dominic.bradley@horsham.gov.uk)  Cabinet Member for Finance and Resources (Councillor Mark Baynham)

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5.	<b>Appointment of an Independent Person to the Audit Committee</b>	Council	24 Apr 2024	Open	Director of Resources (dominic.bradley@horsham.gov.uk)  Cabinet Member for Finance and Resources (Councillor Mark Baynham)
6.	<b>Community Event Parking Policy</b>	Cabinet Council	22 May 2024 5 Jun 2024	Open	Director of Resources (dominic.bradley@horsham.gov.uk)  Cabinet Member for Finance and Resources (Councillor Mark Baynham)
7.	<b>Purchase of Two 12 tonne Refuse Collection Vehicles</b>	Cabinet	22 May 2024	Part exempt	Director of Communities (paul.anderson@horsham.gov.uk)  Cabinet Member for Environmental Health, Recycling and Waste (Councillor Jay Mercer)

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8.	<b>Retender of the Arboricultural Contract</b>	Cabinet	22 May 2024	Part exempt	Director of Communities (paul.anderson@horsham.gov.uk)  Cabinet Member for Leisure, Culture and Green Spaces (Councillor Jon Olson)
9.	<b>Animal Welfare Policy</b>	Cabinet	22 May 2024	Open	Director of Communities (paul.anderson@horsham.gov.uk)  Cabinet Member for Environmental Health, Recycling and Waste (Councillor Jay Mercer)
10.	<b>Housing Grants - Approval of Budget</b>	Cabinet  Council	22 May 2024  8 May 2024	Open	Head of Housing & Community Services (andrew.smith@horsham.gov.uk)  Cabinet Member for Housing, Communities and Wellbeing (Councillor Sam Raby)

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11.	<b>Refuse Vehicle Refurbishment Tender Award</b>	Cabinet	22 May 2024	Part exempt	Head of Recycling & Waste (laura.parker@horsham.gov.uk)  Cabinet Member for Environmental Health, Recycling and Waste (Councillor Jay Mercer)
12.	<b>HDC/CBC/MSDC/MVDC Print Dynamic Purchasing System (DPS) 2024 Setup</b>	Cabinet	26 Jun 2024	Part exempt	Director of Resources (dominic.bradley@horsham.gov.uk)  Cabinet Member for Finance and Resources (Councillor Mark Baynham)
13.	<b>HDC/CBC/MSDC/MVDC Water (Supply &amp; Drainage)</b>	Cabinet	26 Jun 2024	Part exempt	Director of Place (barbara.childs@horsham.gov.uk)  Cabinet Member for Local Economy and Place (Councillor Ruth Fletcher)

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14.	<b>Update of the Green Spaces Strategy</b>	Cabinet	26 Jun 2024	Open	Director of Communities (paul.anderson@horsham.gov.uk)  Cabinet Member for Leisure, Culture and Green Spaces (Councillor Jon Olson)